

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
<b>Major Services</b>							
Temporary Assistance for Families	Avg. monthly persons	142	106	123	\$171,497	\$147,837	\$162,429
TANF Employment Services	Avg. monthly adults	55	45	45	\$68,118	\$39,263	\$42,090
Child Care Assistance	Avg. monthly children	85	68	60	\$274,216	\$224,128	\$195,244
Food Assistance	Avg. monthly persons	1,118	1,137	1,344	\$1,131,423	\$1,307,071	\$1,819,266
Energy Assistance	Persons	818	811	834	\$172,119	\$281,205	\$178,389
General Assistance	Avg. monthly persons	23	23	15	\$44,417	\$45,027	\$24,130
Vocational Rehabilitation Services	Avg. monthly persons	45	43	56	\$95,336	\$87,380	\$76,510
Family Preservation	Persons	23	20	19	\$87,982	\$71,777	\$70,399
Reintegration/Foster Care	Avg. monthly children	11	11	15	\$282,215	\$322,540	\$388,951
Adoption Support	Avg. monthly children	41	31	14	\$157,392	\$98,670	\$38,486
<b>Home and Community Based Services</b>							
Physical Disability	Annual consumers	74	71	56	\$880,225	\$950,730	\$756,938
Traumatic Brain Injury	Annual consumers	6	9	17	\$241,560	\$475,579	\$572,922
Developmental Disability	Annual consumers	36	38	40	\$1,371,263	\$1,624,271	\$1,699,227
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
<b>Managed Behavioral Health Services</b>							
Substance Abuse (PIHP)	Annual consumers	19	21	21	\$20,064	\$17,650	\$41,246
Mental Health (PAHP)	Annual consumers	261	240	273	\$567,706	\$602,343	\$711,615
<b>Institutional Services</b>							
Intermediate Care Facility (ICF-MR)	Average daily census	10	59	5	\$478,607	\$331,055	\$369,193
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
<b>Total of programs listed</b>				<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	
				\$6,044,140	\$6,626,527	\$7,147,035	

## 2001 County Demographics

Population	10,630
Under 20	3,121
20-64	5,514
65 & Over	2,089

